

December 23, 2009

amended 13 Jan 2010



City Council Committee Report

To: Operations Committee and Mayor & Council

Fr: Rick Perchuk, Operations Manager

Re: Kenora Downtown Revitalization Phase II – Final Design and contract administration fees

Recommendation:

THAT the City of Kenora enters into a contract with KGS Group for the provision of final design and contract administration services for the Downtown Revitalization Phase II project for a maximum of \$448,500 + GST; and

THAT the Mayor and Clerk be authorized to enter into such agreement on behalf of the City.

Background:

The City of Kenora applied for funding, in early 2009, for the second phase of Downtown Revitalization and funding was announced in August. In 2007, KGS Group was awarded the contract for design of the entire Downtown Revitalization project.

KGS Group has provided the City of Kenora with its proposal for design and contract administration services associated with the following works:

- Surface works of the First St. S. Plaza (LOW Plaza) from Main Street to Bernier
- Festival Park and tent
- Stage and cover
- Boardwalk and relocation of existing docks

These works were discussed at a special meeting of the Committee of the Whole on December 17, 2009.

At the final design stage, most of the work will be carried out by Hilderman, Thomas, Frank, Cram; the same firm which has been associated with KGS throughout the project. Hilderman, Thomas, Frank, Cram are working with Soper's on the design of the fabric canopy structure for the stage and spectator areas.

KGS will provide tender documents, design for Bernier changes/upgrades, provide structural design for boardwalk and tent anchorage, provide electrical design for stage and existing light modifications, provide design input on modifications to irrigation system and recommend on the tender award.

Fees and disbursements are to be as follows:

	HFTC	Soper's	Structural	Municipal	Electrical	Mechanics
Design	90,000		33,000	30,000	30,000	8,000
Construction/	40,000		1,000	128,000	5,000	1,000
As built				8,000		
Disbursements	7,500		1,000	15,000	1,000	1,000
Sub-total	137,500	49,000	35,000	181,000	1,000	1,000
TOTAL		49,000			\$448,500 + GST	

Budget: Capital budget – special projects

Communication Plan/Notice By-law Requirements: Per Notice By-law; notice by agenda of Operations Committee and Council meetings.